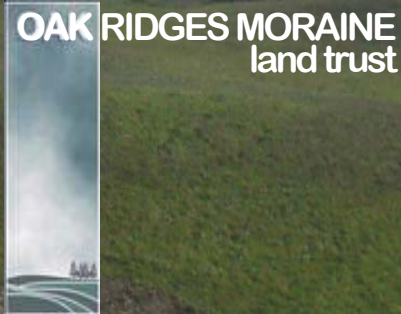


THE OAK RIDGES MORaine LAND TRUST

2004 Annual Report



WWW.OAKRIDGESMORaine.ORG

LANDTRUST@BELLNET.CA

PRESIDENT'S MESSAGE

PRESIDENT'S MESSAGE

In 2004, we secured an additional 420 acres of land bringing our total lands protected to 2,316 acres valued at over 5.3 million dollars. Four properties were protected through conservation easements in 2004. The Trust was elated to receive our first bequest in 2004 from Miss Beth Harper of King Township. Thanks to her generosity, Miss Harper's dream of creating a nature reserve on her property will become a reality in 2005.

As a non governmental charitable organization the Trust has had the support of many conservation minded private and public foundations, governments and individuals. We are grateful for the ongoing support of our donors. Their commitment to our work is essential to our success. In 2004 we were involved in many projects with our partner organizations, specific project funding came from the Oak Ridges Moraine Foundation, The Region of York, the Town of Whitchurch-Stouffville, and the Ontario Land Trust Alliance. Funding is also required to run the Trust program and in 2004 we received funding from the Trillium Foundation. Our Land Securement program received funding from EJLB Foundation and the McLean Foundation.

The TRCA and Conservation Foundation represent another of our successful partnerships. In 2004, the Trust once again was honored to co-host the 11th Charles Sauriol Dinner with the Toronto and Region Conservation Authority. This was our most successful year yet and brought in over \$78,000.00 for the protection of lands on the Moraine.

The Trust has many partners that assist in its mission, both formal and informal. We believe it will take the cumulative efforts of a number of conservation organizations working together to protect the Moraine. By sharing information, assisting other conservation groups and communicating our work to the conservation community duplication and wasted effort can be avoided and more land can be protected in perpetuity.

The Oak Ridges Moraine Land Trust has grown into a strong conservation organization since it began as a grassroots organization in 2000. Today as yesterday, volunteers are the heart of the Trust. The Trust Board and committee members are all volunteers, many devote over 100 hours per year into the Trust organization. None of our success would have been possible without their vision and dedication. Our volunteers, our donors, our staff and are partners are our strength and our future. Together, we will continue to protect the Moraine for future generations.

We say good bye to a number of dedicated and thoughtful Board members this year. Bill Salter, Mike Shackleford, Ted Warburton and David Hodgson are all leaving the Board. The Board has some new and old faces joining us this year, Don Prince is retiring as Chief Land Securement Officer but will be welcomed back as a Board member.

As I resign my position of President this year and take on the less active role of Past President I do so knowing the Trust is positioned well for the future. The Land Trust has a strong staff team in place with Susan Lloyd Swail as Executive Director, Robert Orland as Land Manager, Alan Stacey as Trail Securement Officer, and Dale Lubberts as Administrative Manager. With a strong Board, Executive Committee, volunteers and staff I have confidence with the direction of the Oak Ridges Moraine Land Trust.

Tom Atkins, President



ACHIEVEMENTS

2004 ACHIEVEMENTS

LAND AND STEWARDSHIP

Secured 420 acres , Monitored 15 properties

Stewardship projects- invasive species removal on 2 properties

Co-Sponsored an invasive species workshop with York Environmental Stewardship

Partnered with Evergreen Foundation on a Real Estate forum The Stewardship Subcommittee under the leadership of Mike Schackelford carried out extensive monitoring and stewardship activities on all ORMLT lands during 2004.

OUTREACH

As part of our mandate is to educate the public about the moraine the Trust display traveled to many events in 2004 including: Ontario Forestry Association Conference, Latornell Conference, Leading Edge conference, Canada Blooms, Aurora Street Festival, Feast of Fields, Canadian National Exhibition, Royal Winter Fair. The Trust publishes a newsletter two times per year and has a mailing list of 1700.

FUNDRAISING

The 11th Annual Charles Sauriol Dinner was co-hosted by the Oak Ridges Moraine Land Trust and the Toronto and Region Conservation Authority.

The event recorded the best profits to date, \$78,000.00

LANDOWNERS

The success of our 2004 land securement activities is due to the generous donations of conservation easements from Paul Shepherd and family and the Worsley Forest Farms Ltd. in the Township of Uxbridge, as well as the Foulds family and an anonymous donor family in the Township of Scugog.

Discussions with other potential donors on properties in Caledon, King, Whitchurch-Stouffville, Aurora, Uxbridge, East Gwillimbury and Adjala-Tosorontio continue and we hope to be able to announce completion of these donations this time next year.

The ongoing assistance of Environment Canada and their staff working under the Eco-Gift Program is gratefully acknowledged.

The Land Trust moved *in 2004* to Seneca College King Campus, and now occupies an office in The Gatehouse located in the heart of the Moraine along with the Oak Ridges Moraine Foundation and The Oak Ridges Trail Association.

OUR NEW MAILING ADDRESS IS:

**13990 DUFFERIN ST, N,
THE GATE HOUSE
KING CITY, ON , L7B 1B3**

S P O N S O R S

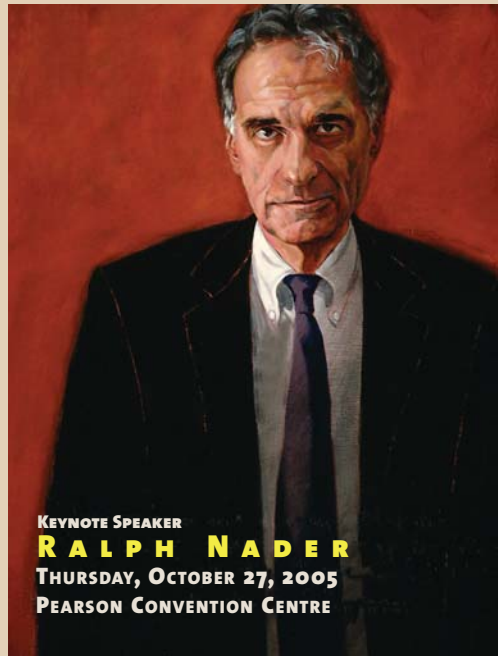
2004 SPONSORS OF THE SAURIOL DINNER:

AON REED STENHOUSE, AVENTIS PASTEUR, A LONG STANDING FRIEND OF THE CONSERVATION FOUNDATION, BAKER & MACKENZIE, BASS PRO SHOPS CANADA INC., BENNETT, YOUNG LTD., BUFFET TAYLOR & ASSOCIATES LTD., CANADIAN SPORTSMEN'S SHOWS, CASTLEPOINT DEVELOPMENT CORP., CHAPPELL, BUSHELL, STEWART LLP, CITY OF BRAMPTON, CITY OF TORONTO, ECOLOGICAL GIFTS PROGRAM - ENVIRONMENT CANADA, ENERLIFE CONSULTING, ENWAVE DISTRICT ENERGY LTD., DOROTHY & MORRIS FREEDMAN, ELLEN & MICHAEL FREEDMAN, GARDINER ROBERTS LLP, CANADIAN HYDROGEN ENERGY COMPANY LTD, GORDON PARKER REALTY SERVICES, THE GREEN PARTY, MELODY HOMES, METRUS DEVELOPMENT INC., ONTARIO POWER GENERATION INC., REGIONAL MUNICIPALITY OF YORK, SLOKKER CANADA CORP., STANTEC CONSULTING LTD., TD FRIENDS OF THE ENVIRONMENT FOUNDATION, THE DOMINION GROUP FOUNDATION, THORNHILL COUNTRY CLUB, TOWN OF CALEDON, TOWN OF RICHMOND HILL, TOWNSHIP OF UXBRIDGE, TOWNSHIP OF KING, TOWN OF WHITCHURCH-STOUFFVILLE, TRANSPORT CANADA, WAGNER ANDREWS & KOVACS LTD., TOR WILLIAMS.

2005 CHARLES SAURIOL ENVIRONMENTAL DINNER

Great News!!! Ralph Nader will be the keynote speaker at the 12th annual dinner!

The Charles Sauriol Environmental Dinner is an annual event celebrating the great conservationist and visionary Charles Sauriol C.M. The dinner not only aims to raise funds to protect the Oak Ridges Moraine, but also to raise awareness of just how important conservation is. Every year brings a new and exciting keynote speaker with vision and passion to inspire the conservationist in all of us! This has enabled the The Oak Ridges Moraine Land Trust and The Conservation Foundation of Greater Toronto to save thousands of acres of land, ensuring that future generations will enjoy clean water, air, and the Moraine as we know it today.



KEYNOTE SPEAKER

RALPH NADER

THURSDAY, OCTOBER 27, 2005

PEARSON CONVENTION CENTRE

WWW.CHARLESSAURIOL.CA

PARTNERSHIPS

THE LAND TRUST HAS MANY PARTNERS THAT SUPPORT US FINANCIALLY. WE ARE GRATEFUL FOR THE SUPPORT OF : THE OAK RIDGES MORAINÉ FOUNDATION, THE TRILLIUM FOUNDATION, REGIONAL MUNICIPALITY OF YORK, ONTARIO LAND TRUST ALLIANCE, EJLB, THE MCLEAN FOUNDATION, TOWN OF WHITCHURCH STOUFFVILLE, TOWNSHIP OF UXBRIDGE, TOWNSHIP OF KING- KING ENVIRONMENTAL ADVISORY COMMITTEE, FEDERATION OF ONTARIO NATURALISTS, WEST HUMBER NATURALISTS, NORTH YORK HISTORICAL SOCIETY, EVERGREEN FOUNDATION, ALLAN DRIVE MIDDLE SCHOOL, AVENIR CONSULTING, UNIONVILLE HIGH SCHOOL, SHELL CANADA, MARQUEE PRODUCTIONS. THE LAND TRUST RECEIVED SIGNIFICANT CONTRIBUTIONS FROM A NUMBER OF INDIVIDUAL SUPPORTERS IN 2004:

B & D. SALTER, A.FULLERTON, GIBLON, STARRITI, DEHAAS, FENTON, B& D FOULDS, J PORTER, S. L'HEUREUX, S. COOPER, C & J SMITH, J. BRADLEY, F.BRUMELL- NIJHOWNE, L.PIM, J. SGUIGNA, R ORLAND, B .MOWAT, N. THOMASON, F.COWLES, J PINDER, N. PEMBERTON, J. FRASER, S. GILCHRIST, M. BESSEL, W. FOULDS, J. LANTHIER, G. LAWSON, K. KISHIBE, A. STEWART, L.CLARK, J. CONEYBEARE, KING REALTY SERVICES, B.& C. SALMON, L.BUSSEY, H. SPERLING, M. HALL, D. BRYANT, T. ATKINS, R, DUNHAM, R. BECKETT, M.J. SELLERS, I. BOXEN, C. ATKINSON, K.PURVIS, G. GEDULD, I. SINCLAIR, IN MEMORY OF LOIS DARROCH, MARGARET BARKNAN, A. HERLIHEY, W. VAN GEEST, T. HOFMANN, H. MALACH, N. GRAHAM, V. BREWERTON, D.HINTON, M-C. LAURENCIN, P & B. HUTCHINSON, K.COLEMAN, A. ROFFEY, A. ROSEVEAR, C.AHMAD, M. DUKE, C. VINE, M. CHAPMAN, M. PITTSO, L. HINDLE, D. WINKLER, E. HEINEMAN, W. ROBERTS, F. BROSNAN, E. I WALKER, J. CLARKE, M. SINGLETON, M. ANDERSON, C. GORD, O. DIXON, M. WHITE, G. HOPKINS, G. SPRINGER, M. NORMAN, E. NESLAND, D. COGSWELL.

We are also grateful for all the people and organizations who purchased tickets to the Charles Sauriol Dinner.

BOARD MEMBERS

2004/05 BOARD MEMBERS

Tom Atkins, *President*
Frank Shaw, *Vice President*
Bill Salter, *Treasurer*
Jenifer Robertson, *Secretary*

BOARD MEMBERS AT LARGE

**Bob Barnett, Mary Dube, Rett Dunham,
Andre Flys, Steve Gilchrist, David Hodgson,
Cynthia Hyland, Carol Seglins, Harold Sellers,
Mike Shackelford, Joanne Smith, Ted Warburton.**

PART TIME STAFF

Don Prince, *Chief Land Securement Officer*
Bill Salmon, *Land Securement Officer*
Dale Lubberts, *Administrative Manager*
Susan Lloyd Swail, *Executive Director*

VOLUNTEERS

Volunteers are the heart of the Trust, they serve as:
Board members, committee members, event coordinators/assistance,
educators, public awareness helpers. Our sincere thanks to our many
volunteers for 2004: Sue Mallinson, Volunteer coordinator; Audrey
Fullerton, Vince Brewerton, Ildi Connor, Peggy Frye, Patsy Leamon,
Gloria Marsh, Penny Paramenter, Allison Rees- Cummins
Shirley Robertson, Elsie Petch, Michael White, Natalie Helferty,
Lloyd Helferty, K. Kishibe, Theo Hofmann, Tom Waetcher,
Marianne Yake, Henry, Sophia and Briar Crawford, Jim Gosnell,
Lou Wise, Charlotte Young, Teresa Carlin, Lynn Dobson, Shannon Logan,
Bob Hunter, Bill McMartin, Irene Saibel, Woodbridge College,
Sir William Mulock Secondary School, Unionville High School,
Evergreen Foundation, Carolyn Scotchmer.

WE WOULD LIKE TO THANK GRAPHIC PERFORMANCE FOR DONATING THEIR TIME TO DESIGN THIS
ANNUAL REPORT AND SUPPLYING THE REPORT AT COST.

FOR ALL YOUR PRINT AND DESIGN REQUIREMENTS CALL ANDRE FLYS @ 416 285 1366

STATEMENT OF FINANCIAL POSITION As of DECEMBER 31 (unaudited)

| | GENERAL FUND | LAND FUND | STEWARDSHIP FUND | TOTAL FUND 2004 | 2003 |
|--------------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|
| CURRENT ASSETS | | | | | |
| Cash in Banks | \$ 69,388 | | \$ 53,017 | \$ 122,405 | \$ 159,025 |
| Accounts Receivable | \$ 39,517 | | | \$ 39,517 | \$ 29,372 |
| G.S.T. recoverable | \$ 2,354 | | | \$ 2,354 | \$ 6,198 |
| Prepaid expenses | \$ 600 | | | \$ 600 | \$ 2,245 |
| | \$ 111,859 | | \$ 53,017 | \$ 164,876 | \$ 196,840 |
| CAPITAL | | | | | |
| Office equipment | \$ 7,371 | | | \$ 7,371 | \$ 3,475 |
| Less: Accumulated depreciation | \$ 2,819 | | | \$ 2,819 | \$ 1,345 |
| | \$ 4,552 | | | \$ 4,552 | \$ 2,130 |
| LAND TRUST ASSETS | | | | | |
| | | \$ 5,301,675 | | \$ 5,301,675 | \$ 4,464,175 |
| TOTAL ASSETS | \$ 116,411 | \$ 5,301,675 | \$ 53,017 | \$ 5,438,791 | \$ 4,663,145 |
| CURRENT LIABILITIES | | | | | |
| Accounts payable and accruals | \$ 17,312 | | | \$ 17,312 | \$ 20,734 |
| Differed grant proceeds | \$ 15,000 | | | \$ 15,000 | \$ 15,000 |
| | \$ 32,312 | | | \$ 32,312 | \$ 35,734 |
| NET ASSETS | \$ 84,099 | \$ 5,301,675 | \$ 53,017 | \$ 5,438,791 | \$ 4,627,411 |

HUTCHINSON WILSON
CHARTERED ACCOUNTANTS

Limited Liability Partnership

REVIEW ENGAGEMENT REPORT

To the Board of Directors of the
Oak Ridges Moraine Land Trust

We have reviewed the statement of financial position of the OAK RIDGES MORAIN LAND TRUST as at December 31, 2004 and the statements of operations, changes in net assets and cash flows for the year then ended. Our review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to us by the organization.

A review does not constitute an audit and consequently we do not express an audit opinion on these financial statements.

Based on our review, nothing has come to our attention that causes us to believe that these financial statements are not, in all material respects, in accordance with Canadian generally accepted accounting principles.

Richmond Hill, Ontario
May 3, 2005.

Hutchinson Wilson
Chartered Accountants

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